

County of Santa Clara
Santa Clara Valley Health & Hospital System



102100

DATE: August 25, 2020
TO: Board of Supervisors
FROM: Paul E. Lorenz, Chief Executive Officer, SCVMC
SUBJECT: VMC Foundation Donations in response to COVID-19

RECOMMENDED ACTION

Consider recommendations relating to gift of personal protective equipment (PPE), medical equipment, and other services and supplies from VMC Foundation on behalf of Santa Clara Valley Medical Center Hospital Command Center and County Emergency Operations Center to support County response to the COVID-19 pandemic.

Possible action:

- a. Accept gift of purchased and donated PPE and medical equipment from VMC Foundation, valued at \$15,178,264.
- b. Approve Request for Appropriation Modification No. 23 - \$15,178,264 increasing revenue and expenditures in the budgets for the Santa Clara Valley Medical Center Hospitals and Clinics, the Emergency Operations Center and the Medical Examiner-Coroner's Office. (4/5 Vote)
- c. Authorize the President of the Board of Supervisors to forward letter of appreciation to E. Christopher Wilder, Executive Director, VMC Foundation.

FISCAL IMPLICATIONS

The recommended action, if approved, would increase the revenue and expenditure budgets in amount equal to the value of the supplies and equipment donated: \$13,652,598 in Santa Clara Valley Medical Center Hospitals and Clinics (SCVMC), \$1,459,167 for the Emergency Operations Center and \$66,499 for the Medical Examiner-Coroner's Office.

The recommended action would accept the Personal Protective Equipment (PPE), medical equipment, and other services and supplies gifts from the VMC Foundation and document it as revenue, operating expenditure for supplies, and fixed assets for assets. The financial documentation will include completion of fiscal forms to track the fixed asset gifts as capital assets. After initial purchase, any ongoing costs for support or maintenance of gifted equipment will be absorbed by the receiving departments at SCVMC.

REASONS FOR RECOMMENDATION

As the SCVMC Hospital Command Center (HCC) and County of Santa Clara Emergency Operations Center (EOC) responded to the COVID-19 pandemic, both faced a critical shortage of PPE to protect staff caring for patients and to help prevent the transmission of the virus. COVID testing instruments and supplies, patient care equipment, and other materials were also critically needed but not available. The entire healthcare industry supply chain had been completely disrupted, and traditional sources of these items were out of stock, with order fulfillment delays of several months at best and indeterminant in many cases.

The VMC Foundation was asked by the Santa Clara County Board of Supervisors to support the HCC and EOC procurement efforts to support not just the County health system, but also other healthcare providers within the county, including skilled nursing facilities, and to help to outfit the temporary field hospital and shelters that had been established. The VMC Foundation quickly responded by working with countless individual donors and corporations to collect millions of pieces of crucial PPE, raise millions of dollars to support the healthcare delivery system, and help source and procure materials through non-traditional and secondary distribution suppliers.

Donations

Donated materials included gloves, masks and respirators, face shields, gowns, scrubs and other coverings, hand sanitizers, disinfectant wipes, personal care items, nasal testing swabs, thermometers, telehealth support technology (including tablet computers), cameras, chargers, and other items. The Foundation continues to receive donations. Donated materials in this recommended gift to SCVMC total 4.5 million items, with an estimated fair market value of \$10.97 million dollars. A detailed list of donated items is included in this submission.

Purchased materials, equipment, services and supplies.

VMC Foundation continues to fundraise in the community. Efforts thus far have supported the purchase of numerous items, many of which required rapid execution/purchase due to existing shortages and the very competitive purchasing environment. VMC Foundation is playing a critical role in rapid procurement of needed COVID testing equipment and supplies, tablet computers to support telehealth, mass temperature screening devices, patient ventilators, other medical supplies and equipment, PPE, and other support for front line staff. Purchased donations also include a portable ultrasound instrument, and a NICU baby monitoring system. Purchased items in this recommended gift to SCVMC total 717,831 items, with a purchased value of \$4.2 million dollars. A detailed list of purchased items is included in this submission.

CHILD IMPACT

The recommended action will have a positive impact on children and youth by helping to prevent spread of COVID-19 in the community.

SENIOR IMPACT

The recommended action will have a positive impact on seniors by helping to prevent the spread of COVID-19 in the community.

SUSTAINABILITY IMPLICATIONS

The recommended action will have no/neutral sustainability implications.

BACKGROUND

VMC Foundation's long-standing relationships with individual and corporate donors in Santa Clara County have allowed the Foundation to successfully fundraise and request donations, and thus respond quickly in times of need.

CONSEQUENCES OF NEGATIVE ACTION

Failure to approve the recommended action would result in SCVMC's non-acceptance of the donations.

STEPS FOLLOWING APPROVAL

The Clerk of the Board would send notification to Cheryl Liu, Director of Materials Management at SCVMC who will in turn notify the VMC Foundation.

Authorize President of the Board of Supervisors to forward a letter of appreciation to Christopher Wilder, Chief Executive Officer of the VMC Foundation for the donations and for distribution to the respective donors.

ATTACHMENTS:

- VMC Foundation - Purchases for BOS, August 2020 final (PDF)
- VMC Foundation - In-kind Donations for BOS, August 2020 final-2 (PDF)
- #23 VMC Foundation Donations (PDF)

**COVID-19 Purchases of Personal Protective Equipment (PPE),
Medical Equipment, and other Supplies and Services
March 1 - August 4, 2020**

Description	Quantity (if known)	Cost
Compassion in Action Healthcare Conference Admissions	400	\$ 180,000*
COVID-19 Testing T-Shirts for Staff	500	\$ 3,766
Equipment: Baby Scales & Thermometers		\$ 1,465
Equipment: Chest Compression System	3	\$ 57,412
Equipment: COVID-19 Rapid Screening Testing Equipment (Lease)	1	\$ 40,000
Equipment: COVID-19 Self Testing Equipment	15	\$ 380
Equipment: COVID-19 Testing Equipment	1	\$ 223,483
Equipment: Intubation Boxes	10	\$ 2,000
Equipment: iPad	729	\$ 324,568
Equipment: iPad Earbuds	200	\$ 221
Equipment: iPad Mounts	50	\$ 19,071
Equipment: Lab Instruments, Liason MDX & Maintenance	2	\$ 90,000
Equipment: Mass Fever Detectors	6	\$ 267,274
Equipment: Medical Carts	56	\$ 42,784
Equipment: PCR Instruments	2	\$ 143,616
Equipment: Pulmonary Department IVZ Ultrasound Equipment	1	\$ 23,286
Equipment: Stethoscope	348	\$ 3,064
Equipment: Stretcher	10	\$ 22,282
Equipment: Thermometers	45	\$ 3,009
Equipment: Ventilators	43	\$ 1,411,769
Equipment: Webcams	30	\$ 1,965
Equipment: Wheelchair	7	\$ 1,905
Field Hospital/Santa Clara County Convention Center		\$ 4,637
Patient Support		\$ 708
PPE: Bouffant Caps	17,550	\$ 4,801
PPE: Disinfectant Wipes	2,752	\$ 31,597
PPE: Disinfectant Wipes: Sani Cloth	9,762	\$ 70,678
PPE: Face Shields	4,300	\$ 75,196
PPE: Face Shields: Accessories	1,000	\$ 61,021
PPE: Isolation Gowns	28,620	\$ 300,446
PPE: Masks	52,200	\$ 132,719
PPE: Masks N95	9,300	\$ 1,417
PPE: Masks Surgical	350,000	\$ 214,013
PPE: Masks: Sterilization Pouch for N95	10	\$ 4,091
PPE: Scrubs	256	\$ 4,004
PPE: Shoe Covers	29,550	\$ 10,873
PPE: Swabs	200,000	\$ 173,195
Social Distancing Signs	1,687	\$ 20,101
Support for Front Line Healthcare Providers: Hotel Stays	3,221	\$ 79,226
Support for Front Line Healthcare Providers: Meals	5,146	\$ 19,276
Support for Front Line Healthcare Providers: Showers & Supplies		\$ 39,168
Total	717,813	\$ 4,110,491

**Other Purchases
March 1 - August 4, 2020**

Description	Quantity (if known)	Cost
Natus NicView Cameras	16	\$ 42,970
P18657 - As-Is HSL25XP / 13-6 MHZ Transducer, ROHS	1	\$ 5,479
SonoSite X-Porte Ultrasound System-MED ED Program	1	\$ 54,887
Total	18	\$ 103,336

Grand Total **717,831** **\$ 4,213,827**

* VMC Foundation purchase was \$20,000, however \$160,000 in additional scholarship support of this gift came from other organizations

VMC Foundation Purchase

**Personal Protective Equipment (PPE), Medical and Other Supplies and Equipment In-Kind Donations
March 1 - August 4, 2020**

Description	Quantity	Fair Market Value	
		Per Item	Total Value
Gloves: Nitrile - X-Small	23,800	\$ 0.90	\$ 21,420
Gloves: Nitrile - Small	225,166	\$ 0.90	\$ 202,649
Gloves: Nitrile - Medium	263,050	\$ 0.90	\$ 236,745
Gloves: Nitrile - Large	250,290	\$ 0.90	\$ 225,261
Gloves: Nitrile - X-Large	35,450	\$ 0.90	\$ 31,905
Gloves: Nitrile - XX- Large	14,290	\$ 0.90	\$ 12,861
Gloves: Nitrile - One-Size Fits All	116,539	\$ 0.90	\$ 104,885
Gloves: Latex - X-Small	42,300	\$ 0.90	\$ 38,070
Gloves: Latex - Small	185,124	\$ 0.90	\$ 166,612
Gloves: Latex - Medium	171,846	\$ 0.90	\$ 154,661
Gloves: Latex - Large	51,450	\$ 0.90	\$ 46,305
Gloves: Latex - X-Large	678	\$ 0.90	\$ 610
Gloves: Latex - XX-Large	-	\$ 0.90	\$ -
Gloves: Latex - One-Size Fits All	16,144	\$ 0.90	\$ 14,530
Gloves: Vinyl - X-Small	100	\$ 0.90	\$ 90
Gloves: Vinyl - Small	6,316	\$ 0.90	\$ 5,684
Gloves: Vinyl - Medium	35,650	\$ 0.90	\$ 32,085
Gloves: Vinyl - Large	13,600	\$ 0.90	\$ 12,240
Gloves: Vinyl - X-Large	8,400	\$ 0.90	\$ 7,560
Gloves: Vinyl - XX-Large	-	\$ 0.90	\$ -
Gloves: Vinyl - One-Size Fits All	38,072	\$ 0.90	\$ 34,265
Gloves: Other - X-Small	2,002	\$ 0.90	\$ 1,802
Gloves: Other - Small	-	\$ 0.90	\$ -
Gloves: Other - Medium	30	\$ 0.90	\$ 27
Gloves: Other - Large	1,400	\$ 0.90	\$ 1,260
Gloves: Other - X-Large	2,090	\$ 0.90	\$ 1,881
Gloves: Other - XX-Large	-	\$ 0.90	\$ -
Gloves: Other - One-Size Fits All	5,681	\$ 0.90	\$ 5,113
Masks - N95	172,660	\$ 1.50	\$ 258,990
Masks - KN95	336,748	\$ 1.50	\$ 505,122
Masks - Procedure/Surgical	1,856,522	\$ 0.88	\$ 1,633,739
Masks - Procedure with Eye Shield	45,690	\$ 1.00	\$ 45,690
Masks - Respirator	5,076	\$ 1.50	\$ 7,614
Masks - Prototype Mask	3,004	\$ 1.50	\$ 4,506
Masks - Homemade Mask	45,655	\$ 10.50	\$ 479,378
Masks - Mask Aid	1,906	\$ 3.85	\$ 7,338
Masks - P3V Mask Respirator	52,220	\$ 1.50	\$ 78,330
Masks - Other	5,750	\$ 0.80	\$ 4,600
Face Shield & Goggles - Face Shield	149,101	\$ 21.30	\$ 3,175,851
Face Shield & Goggles - Face Shield Prototype	560	\$ 21.30	\$ 11,928
Face Shield & Goggles - Goggles	7,818	\$ 6.00	\$ 46,908
Hand Sanitizer - 0oz - 9oz	9,664	\$ 3.00	\$ 28,992
Hand Sanitizer - 10oz - 19oz	209	\$ 6.00	\$ 1,254
Hand Sanitizer - 20oz - 29 oz	139	\$ 10.00	\$ 1,390
Hand Sanitizer - 30oz +	161	\$ 15.00	\$ 2,415
Hand Sanitizer - Dispenser Gel	3	\$ 13.29	\$ 40
Cleaning Supply - Clorox Bleach	14	\$ 4.50	\$ 63
Cleaning Supply - Hand Soap	4	\$ 4.53	\$ 18
Cleaning Supply - Paper Towels	69	\$ 1.75	\$ 121
Cleaning Supply - Donated Boxes	100	\$ 3.00	\$ 300
Cleaning Supply - Bags	121	\$ 9.99	\$ 1,209
Cleaning Supply - Cloth Towels	-	\$ 0.25	\$ -
Cleaning Supply - Sterile Towels	201	\$ 2.50	\$ 503
Disinfecting Wipes - Surface Wipes	1,828	\$ 5.99	\$ 10,950
Disinfecting Wipes - Sani Cloth Wipes	3	\$ 11.88	\$ 36
Disinfecting Wipes - Hand Wipes	667	\$ 1.99	\$ 1,327
Disinfectant - Spray	52	\$ 3.39	\$ 176
Disinfectant - Gallon	65	\$ 21.26	\$ 1,382
Alcohol - Prep Pads	8,814	\$ 4.86	\$ 42,836
Alcohol - Bottle	47	\$ 2.50	\$ 118
Toilet Paper	54	\$ 21.50	\$ 1,161
Tissue / Kleenex	15	\$ 1.50	\$ 23

Attachment: VMC Foundation - In-kind Donations for BOS, August 2020 final-2 (102100 : VMC Foundation Donations in response to COVID-19)

Surgical - Gowns	24,068	\$	6.00	\$	144,408
Surgical - Hair Caps	23,675	\$	5.50	\$	130,213
Surgical - Shoe Covers	49,148	\$	0.50	\$	24,574
Surgical - Lab Coats	664	\$	37.49	\$	24,893
Surgical - Scrubs	69	\$	24.99	\$	1,724
Surgical - Aprons	520	\$	3.00	\$	1,560
Surgical - Coveralls	38,773	\$	18.00	\$	697,914
Surgical - Bio Hazard Suits	175	\$	10.00	\$	1,750
Surgical - Arm Sleeves	6,650	\$	3.50	\$	23,275
Baby Supply - Baby Wipes	4	\$	2.99	\$	12
Baby Supply - Baby Formula	24	\$	25.00	\$	600
Baby Supply - Baby Diapers	-			\$	-
Nasal Swab	97,600	\$	0.75	\$	73,200
Thermometer	1,610	\$	31.00	\$	49,910
Microsoft Tablet	100	\$	450.00	\$	45,000
iPad	110	\$	450.00	\$	49,500
Total			4,457,598	\$	8,981,361

**Field Hospital/Santa Clara County Convention Center In-Kind Donations
March 1 - August 4, 2020**

Description	Quantity	Fair Market Value Per Item	Total Value
Health/Hygiene - Plastic Combs	-	\$	-
Health/Hygiene - Wash Cloths	52	\$ 0.25	\$ 13
Health/Hygiene - Bath Towel	3	\$ 5.00	\$ 15
Health/Hygiene - Nail Clippers	-	\$	-
Health/Hygiene - Hair Shampoo (Travel Size)	308	\$ 2.69	\$ 829
Health/Hygiene - Hair Conditioner (Travel Size)	315	\$ 2.69	\$ 847
Health/Hygiene - Body Wash (Travel Size)	248	\$ 2.69	\$ 667
Health/Hygiene - Bar Soap	486	\$ 3.49	\$ 1,696
Health/Hygiene - Body Lotion (Travel Size)	318	\$ 2.99	\$ 951
Health/Hygiene - Face Wash	-	\$ 2.69	-
Health/Hygiene - Shaving Cream (Travel Size)	-	\$ 2.69	-
Health/Hygiene - Tooth Brush	19	\$ 2.75	\$ 52
Health/Hygiene - Tooth paste	15	\$ 2.89	\$ 43
Health/Hygiene - Mouth Wash (Travel Size)	3	\$ 2.69	\$ 8
Health/Hygiene - Dental Floss	20	\$ 2.99	\$ 60
Health/Hygiene - Adhesive Bandages (Assorted Sizes)	-	\$ 2.69	-
Health/Hygiene - Cotton Swabs (Travel Size)	300	\$ 2.49	\$ 747
Health/Hygiene - Lip Balm	47	\$ 2.49	\$ 117
Health/Hygiene - Eye Drops (Single Use)	1	\$ 4.35	\$ 4
Health/Hygiene - Make-up Remover	5	\$ 2.69	\$ 13
Health/Hygiene - Vanity Kits	-	\$	-
Entertainment - Assorted Books	42	\$ 12.50	\$ 525
Entertainment - Self-improvement Book	-	\$	-
Entertainment - Crossword Puzzle Book	1	\$ 3.99	\$ 4
Entertainment - Word Search Puzzle Book	-	\$	-
Entertainment - Assorted Magazines	5	\$ 7.99	\$ 40
Entertainment - Adult Coloring Book	-	\$	-
Entertainment - Colored Pencils	-	\$	-
Entertainment - Playing Cards	12	\$ 4.25	\$ 51
Entertainment - Dominoes	-	\$	-
Entertainment - Assorted Board Games	2	\$ 10.49	\$ 21
Entertainment - Checkers Set	-	\$	-
Entertainment - Chess Set	-	\$	-
Entertainment - Notebooks	-	\$	-
Entertainment - Ballpoint Pens	-	\$	-
Entertainment - Headphone or Ear Buds	-	\$	-
Socks (all sizes)	40	\$ 8.99	\$ 360
Sports Bras: X-Small	-	\$	-
Sports Bras: Small	-	\$	-
Sports Bras: Medium	-	\$	-
Sports Bras: Large	-	\$	-
Sports Bras: X-Large	-	\$	-
Sports Bras: XX-Large	-	\$	-
Shower Sandals: X-Small (4 or less)	-	\$	-
Shower Sandals: Small (Size 5-6)	-	\$	-
Shower Sandals: Medium (Size 7-8)	-	\$	-
Shower Sandals: Large (Size 9-10)	-	\$	-
Shower Sandals: X-Large (Size 11-12)	-	\$	-
Shower Sandals: XX-Large (Size 13+)	-	\$	-
Bathroom Air Freshener Spray (Travel Size)	-	\$	-
Febreze Spray (Travel Size)	-	\$	-
Exercise Resistance Bands	-	\$	-
Ear Plugs	200	\$ 3.99	\$ 798
Hand Sanitizer (Travel Size)	-	\$	-
Disinfecting Wipes	-	\$	-
Disinfecting Hand Wipes	-	\$	-
Garbage Bags	285	\$ 9.99	\$ 2,847
Facial Tissue Box (Travel Size)	29	\$ 1.75	\$ 51
Bottled Water (for Staff)	919	\$ 1.20	\$ 1,103
Packs of Snacks (for Staff)	2,515	\$ 1.25	\$ 3,144
Total	6,190	\$	15,006

Attachment: VMC Foundation - In-kind Donations for BOS, August 2020 final-2 (102100 : VMC Foundation Donations in response to COVID-19)

**Miscellaneous In-Kind Donations
March 1 - August 4, 2020**

Description	Quantity	Fair Market Value Per Item	Total Value
Yuwell BiPAPs	75	\$ 15,500.00	\$ 1,162,500
Meals (March - August 5, 2020)	1	\$ 378,893.63	\$ 378,894
Philips ST30	50	\$ 5,933.34	\$ 296,667
See's Candy	1	\$ 55,933.34	\$ 55,933
Refrigerated Trailer #1, Trailer #8360, Vin #1UYVS2532H2077002	1	\$ 49,666.67	\$ 49,667
Refrigerated Trailer #2, Trailer #TEM25002/6, Vin #1JJV532W44L863423	1	\$ 16,832.40	\$ 16,832
Care Packages	604	\$ 5.00	\$ 3,020
iPad Earbuds	118	\$ 15.41	\$ 1,818
Intubation Boxes	4	\$ 200.00	\$ 800
iPad Pens	10	\$ 64.00	\$ 640
iPad Chargers	10	\$ 38.00	\$ 380
Amazon Fire Tablet	3	\$ 89.99	\$ 270
FujiFilm Camera Film	480	\$ 0.54	\$ 259
FujiFilm Camera	4	\$ 59.99	\$ 240
iPad Covers	10	\$ 15.00	\$ 150
Humidifiers	75	\$	\$ -
Total	1,447		\$ 1,968,071
Grand Total Donated Items	4,465,235		\$ 10,964,437
Grand Total with Purchased items	5,183,066		\$ 15,178,264

Attachment: VMC Foundation - In-kind Donations for BOS, August 2020 final-2 (102100 : VMC Foundation Donations in response to COVID-19)

COUNTY OF SANTA CLARA
REQUEST FOR APPROPRIATION MODIFICATION
FISCAL YEAR = 2021

Agency/Department Name: Santa Clara Valley Medical Center Hospitals and Clinics	Fiscal Year 202
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Line #	Description	Fund	Superior Fund Center	Cost Center	General Ledger Account	Funded Program	Revenue	Expenditur	
1	Foundation Grants	0060	0921	6820	4813650		13,480,686		
2	Foundation Grants	0062	0921	8420	4813650		108,229		
3	Foundation Grants	0063	0921	8620	4813650		63,683		
4	FY21 VMC Equipment	0060	0921	6849	5530200	921-E21-0001		2,148,2	
5	FY21 OCH Equipment	0062	0921	8494	5530200	921-E21-0002		108,2	
6	FY21 SLRH Equipment	0063	0921	8694	5530200	921-E21-0003		63,6	
7	Medical Supplies-Other	0060	0921	6560	5280700			11,332,4	
8	EOC Equipment	0001	0107	2530	1305000			1,459,1	
9	Foundation Grants	0001	0107	2530	4813650		1,459,167		
10	Coroner's Office Equipment	0001	0293	3750	1305000			66,4	
11	Foundation Grants	0001	0293	3750	4813650		66,499		
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27	Total forwarded from other pages (Page 2 to 2)							0	
TOTAL							15,178,264	15,178,2	

REASON FOR REQUEST: (Require to check one and indicate brief description)

- Re-appropriate prior year unspent expenditures (one-time)
- Others

Brief Description: Budget adjustment to recognize Valley Medical Foundation donations.

<p align="center">OBA Log</p> <p>F 85 Number: 23</p> <hr/> <p align="center">PBF Form Instance(s) ID</p> <p>CMB Form ID#(s) IC Form ID#(s)</p>	<p align="center">Prepared By :</p> <p>Name (print): T.Lee, C.Sanchez</p> <p>Telephone: 408-299-5182</p> <hr/> <p align="center">Clerk of the Board</p> <p align="center">Approved by the Board of Supervisors</p> <p>Clerk of the Board By: _____ Date _____</p>
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Attachment: #23 VMC Foundation Donations (102100 : VMC Foundation Donations in response to COVID-19)